

Appendix C- Timetable

This table outlines the key meeting dates in relation to the MTFS and setting the Budget for 2024/25:

Table D: Timetable

Date	Meeting	Report/ meeting notes
22/11/2023	-	Autumn Statement
04/12/2023	Cabinet & Consultation	Launch Budget Consultation
December 2023	-	Funding Settlement
18/12/2023	Cabinet	Council Taxbase and Collection Fund Position
07/01/2024	Consultation	Close Budget Consultation
22/01/2024	Joint Scrutiny	Draft MTFS (Q4 update) & Budget Report and recommend any changes to Cabinet
12/02/2024	Cabinet	To approve the Final MTFS (Q4 update) & Budget Report and recommend to Council
21/02/2024	Council	To approve the Final MTFS & Budget Report including: MTFS Q4 update Treasury Management Capital Strategy Reserves Strategy Asset Management Plan Budget Setting Report, including: * Council Tax Resolution * Any Final amendments as a result of the Final settlement * Revenue and Capital Budgets for 2024/25 * Section 25 (Robustness)Statement

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